



Report of the Director of Environment and Neighbourhoods

Outer West Area Committee

Date: 25th March 2011

Subject: Outer West Area Committee Well-Being Budget

Electoral Wards Affected:

Calverley & Farsley
Farnley & Wortley
Pudsey

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call in Details set out in the
report

Executive Summary

The report provides the Area Committee with an update on the amount of capital and revenue funding available via the Area Committee Well-being budget for wards in the Outer West area. It also seeks approval for new projects commissioned by the Area Management Team.

1.0 Purpose Of This Report

1.1 The report provides members with an update on the current amount of capital and revenue funding available via the Area Committee Well-being budget for wards in the Outer West area. It also seeks approval for new projects commissioned by the Area Management Team.

2.0 Background Information

2.1 Members will be aware that the Outer West Area Committee has received an annual allocation of Well Being Funding for capital and revenue projects from April 2004/05 to April 2009/10. This has amounted to £1,062,050 Revenue and £589,071.00 Capital. This funding has been used to finance a number of projects approved by Area Committee and which have been summarised in previous reports.

2.2 Following on from the January 2011 Area Committee meeting, the remaining Wellbeing funding available to allocate in 2010/11 is:

- Revenue: £ 15,821.28 (including the transfer of underspend of £4,330.40 from the small grants, skips and community engagement budget). This is one thousand pounds more than anticipated, as following on from the last Area Committee in January, where the Committee funded an application for a covert Police Initiative, the West North West ALMO has since contributed £1,000 towards this scheme.
- Capital: £ 16,851.43.

2.3 The wellbeing allocation for revenue has been announced as 2011/12 is £160,940. There is no additional wellbeing capital allocation for 2011/12, however, Committees can continue to commit capital resources in 2011/12 if they still have uncommitted capital funds available from previous allocations.

3.0 Applications for Funding

3.1 Applications for Well-being funding have been submitted for the Area Committee's consideration as detailed below (see appendices 1 - 5).

3.2 It should be noted that appendices 1-4 relate to projects which would utilise funding from this year's remaining Well-being budget, and appendices 5 – 6 would utilize funding from 2011/12's budget .

Commissioned Project	Amount requested for 2010-11		Appendix
Requests for funding from 2010/11 Well-being budget			
	Revenue	Capital	
Serious Fun	£5,000		1
Parking improvements Farsley		£4,000	2
Wateringcoates Community Garden	£2,000		3
Anti Sneak in Burglary Merchandise	£1,500		4
Total	<u>£8,500</u>	<u>£4,000</u>	
Balance remaining	<u>£7,321.28</u>	<u>£12,851.43</u>	

Commissioned Project	Amount requested for 2011-12		Appendix
Requests for funding from 2011/12 Well-being budget			
	Revenue	Capital	

Site Based Gardeners	£23,301		5
Farsley Festival	£ 3,500		6
Total	£26,801		
Balance remaining	£134,139		

3.3 If all of the above projects were funded, including carry over of wellbeing budget from 2010/11, this would leave a balance of:

- £ 141,460.28 **revenue** (excluding carry over of small grants, skips and communications budget, the figure of which is not yet finalized)
- £ 12,851.43 **capital**

4.0 Small Grants, Community Consultation and Engagement and Skips Budget.

4.1 Since the last Wellbeing report to the Area Committee on 28th January 2011, six small grant applications have been approved, these are for the following projects:

Project Name	Organisation Name	Amount
Drainage Improvement at Woodhall Lake	Friends of Woodhall Lake	£500
Tuesday Lunch Club & Thursday Cafe	Stanningley Swinnow Live At Home Scheme	£250
Farsley War Memorial	Farsley Community Church	£500
Art First	Art Work for Charity	500
Folding Tables	Rotary Club of Calverley	£500
Old Farnley Community Carol Concert	St Michael's Community Church	£300
TOTAL		£2550

This leaves a balance of £2,750.00 in the small grants budget for 2010-11.

4.2 There have been no skip requests received since the last Area Committee which leaves £850.00 in the skips budget for the remainder of 2010-11.

5.0 Implications for Council Policy and Governance

Member Consultation

5.1 Well Being projects are derived from Outer West Leeds Area Management's Area Delivery Plan and developed via consultation with Area Committee Members. This plan helps to fulfill the Council's Corporate Plan objectives by aiming to create better neighbourhoods and confident communities.

6.0 Legal and Resource Implications

6.1 The financial resource implications of well-being projects will be processed via the Area Committee's Well-being budget. Staff resources will be provided by Area Management and partner agencies.

7.0 Conclusions

7.1 The report outlines potential projects to be supported through the Area Committee's Well-being budget. These are projects which assist the delivery of the ADP. The report describes a limited budget remaining for the Area Committee's use for the rest of the financial year.

8.0 Recommendations

8.1 The Area Committee is asked to:

- a) comment on and approve Well-being funding for new projects set out in Appendices 1 – 4) from the 2010/11 budget
- b) comment on and approve Well-being funding for appendices 5 -6 from the 2011/12 budget;
- c) note the small grants and skip approvals at section 4

Background Papers:

none